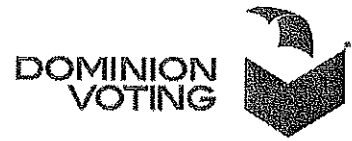


PROPOSAL



Saginaw County

Total Registered Voters:
147,000+

Date: April 19, 2017

Base System per State Contract

DESCRIPTION	QTY	UNIT PRICE	UNIT DISCOUNT	NET PRICE	EXTENSION
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Precinct Hardware (Shared Cost, State-Local)

<i>ICP Tabulator w/ Ballot Box</i>	96	\$5,295	(\$957.34)	\$4,337.66	\$416,415
<i>ICX-BMD-A Accessible Ballot Marking Device</i>	87	\$3,515	(\$635.51)	\$2,879.49	\$250,516
<i>Sub-Total:</i>					\$666,931

Election Management System Software (Shared Cost, State-Local)

<i>Full EMS</i>	1	\$220,363	(\$39,841.63)	\$180,521.37	\$180,521
<i>Sub-Total:</i>					\$180,521

Total Initial Purchase Price (Matched to State Reimbursement) \$847,452

Discounts & Reimbursement

<i>Trade-in discount</i>	included	
<i>State Reimbursement - Price Match</i>	(\$847,452)	
<i>Sub-Total:</i>		(\$847,452)

Total Initial Purchase Price (Shared Cost, State-Local) \$0

Authorizing Signature, Title

Date

4/19/2017

Saginaw

66

Options

DESCRIPTION	QTY	UNIT PRICE	EXTENSION
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Election Management System Hardware

<i>EMS Express Server - Desktop</i>	1	\$1,750	\$1,750
<i>Compact Flash Reader/Writer</i>	30 (1 per jurisdiction)	\$0	\$0
<i>i-Button Programmer with USB Adapter</i>	1	\$50	\$50
<i>EMS Report Printer</i>	1	\$250	\$250
Sub-Total:			\$2,050

Equipment installation and setup costs \$2,000 per day, estimated at 1-2 days. Installation to be performed by Election Source or Dominion staff.

Results Transmission

<i>ImageCast Listener Express Firewall - Rackmount</i>	1	\$480	\$480
<i>ImageCast Listener Express Server - Desktop</i>	1	\$2,200	\$2,200
<i>EMS Express Managed Switch</i>	1	\$200	\$200
<i>ImageCast Communications Manager Software</i>	1	\$21,600	\$21,600
Sub-Total:			\$24,480

Total Initial Purchase Price with Communication Server \$26,530

Other Options

<i>ICX Hard Shell Case</i>	0	\$360	\$0
<i>ICP Soft Sided ICP Case</i>	0	\$30	\$0
<i>ICP External Wireless Modem</i>	0	\$295	\$0
Sub-Total:			\$0

Extended Service and Maintenance (years 6-10)

<i>ICP Tabulator w/ Ballot Box Annual Fee</i>	96	\$375	\$36,000
<i>ICX Accessible Ballot Marking Device Annual Fee</i>	87	\$240	\$20,880
<i>ImageCast Communications Manager Annual Fee</i>	1	\$4,320	\$4,320
<i>Full EMS Annual Fee</i>	1 (\$34,000 OR \$300/hr service option)		
Sub-Total:			\$61,200

Years 6-10 Annual Fees: \$61,200

Authorizing Signature, Title

Date

ELECTION SOURCE PROPOSAL FOR EQUIPMENT AND SERVICE

COSTS PAID BY STATE

DESCRIPTION	QTY	UNIT PRICE	UNIT DISCOUNT	NET PRICE	EXTENSION
ICP Tabulator w/Ballot Box	96	\$5,295	(\$957.34)	\$4,337.66	\$416,415
ICX-BDM-A Accessible Ballot Marking Device	87*	\$3,515	(\$635.51)	\$2,879.49	\$250,516
Full EMS	1	\$220,363	(\$39,841.63)	\$180,521.37	\$180,521
TOTAL					\$801,196
STATE PRICE MATCH					(\$801,196)
LOCAL COST					\$0

*ON THE ICX ACCESSIBLE BALLOT MARKING DEVICE - if you have more than one precinct voting in the same room at one polling place and use only one ICX-BDX-A Accessible Ballot Marking Device for that polling place, please let our office know as soon as possible.

COSTS PAID BY THE COUNTY AND LOCAL GOVERNMENTS

Election Management System Hardware	LOCAL COST PER TABULATOR BASED ON 95 FOR LOCAL GOV'TS
EMS Express Server – Desktop	1 \$1,750
Compact Flash Reader/Writer	30 (1 per jurisdiction) \$0
Compact Flash Reader/Writer	1 \$60
I-Button Programmer with USB Adapter	1 \$50
TOTAL	\$1,860 PAID BY THE COUNTY

Results Transmission

ImageCast Listener Express Firewall – Rackmount	\$480
ImageCast Listener Express Server – Desktop	\$2,200
EMS Express Management Switch	\$200
ImageCast Communications Manager Software	\$21,600
TOTAL START UP COST	\$24,480

SHARED PER TABULATOR BETWEEN ALL LOCAL GOV'TS *\$24,480/95 = \$257.69

*NOT COUNTING ICX TABULATORS

- per precinct one time fee

Years 1-5 NO COST

Years 6 – 10

ICP Tabulator w/Ballot Box Annual Fee	\$375 x 96 = \$36,000
ICX Accessible Ballot Marking Device Annual Fee	\$240 x 87 = \$20,880
Image Cast Communication Manager Annual Fee	\$4,320
Full EMS Annual Fee (our choice is \$300 per hour)	

TOTAL

\$61,200/95 = \$644.22 - Per precinct yearly

Example: Saginaw Township 18 x 644.22 = \$11,595.96

**ADDITIONAL SERVICES PROVIDED BY SAGINAW COUNTY
AND BILLED TO LOCAL GOV'TS
BASED ON AGREEMENT FOR ELECTION SOURCE COSTS,
THERE ARE NO CHANGES IN THESE RATES**

Saginaw County currently bills the Township/Cities for:

Registration Notice

COST VARIES. November 2016 cost was \$31.09 per precinct.

If township has a proposal they will pay for the proposal wording plus the registration notice cost.

Election Notice

November 2016 cost was 27.50 per precinct.

If township has a proposal they will pay for the proposal wording plus the election notice cost.

Board of Canvassers \$50 a day per canvasser 4 x \$50 = \$200 a day.

ELECTION PROGRAMMING

CURRENT CHARGES

Optech - \$350.00 for first precinct plus \$50 per additional precinct

Example: Saginaw Township 16 regular precinct + 2 AV precincts = 18 precincts

$$\$350 + \$850 (17 \times 50) = \$1,222$$

Flash Cards Programming (cost associated with the Automark)

\$100.00 plus \$25 per additional precinct

Example: Saginaw Township 16 regular precinct + 2 AV precincts = 18 precincts

$$\$100 + \$425 (17 \times 25) = \$525$$

Barring totally unforeseen circumstances, our office will not charge more than the current rate.

Because of improvements in the coding software, we anticipate that our office can code more efficiently. If this proves to be true, we will re-evaluate our pricing structure with the goal of reducing charges to you.